Agenda Facilities and Technology Committee Heins Education Building Assembly Room, Basement 106 Gordon Street, Sanford, NC 27330 Tuesday, February 27, 2024 4:30pm

- 1. Call to Order-Jamey Laudate
- 2. Approval of 2/27/2024 Agenda-Jamey Laudate
- 3. Approval of 1/23/2024 Minutes-Jamey Laudate
- 4. Broadway Presbyterian Church Parking Lot Update-Dr. Chris Dossenbach
- 5. Technology Update-Rebecca Measamer
- 6. FLK Gym Update-Chris McNeill
- 7. Lottery Applications-Chris McNeill
- 8. LCHS Stadium Update-Chris McNeill
- 9. Adjourn-Jamey Laudate

The next Facilities and Technology Committee meeting is scheduled for Tuesday, April 23, 2024, 4:30pm, Assembly Room, Basement, Heins Education Building.

Facilities and Technology Committee In Person January 23, 2024



Present:

Rummel, Laudate, Davidson, Dossenbach, Britt, McNeill, Duffey, Cosimo, Jones, Alverson, Measamer, Blackmon

- 1. Chairman Jamey Laudate called the meeting to order.
- 2. Approval of 1/23/2024 Agenda-Chairman Laudate requested to amend the agenda and include "LCS New Website Update." The 1/23/2024, amended agenda was approved.
- 3. Approval of 1/4/2024 Minutes-The 1/4/2024, minutes were approved.
- 4. Broadway Presbyterian Church Parking Lot Update-Superintendent Dossenbach reported that the Broadway Presbyterian Church has decided to cease being a church. Lee County Schools had a lease with the church for 25 years beginning July 1, 1998, for \$1.00 to use their parking facility for the Broadway Elementary School faculty. The lease has expired. The church session has offered the parking facility, which is over an ½ acre, for the tax value of \$32,000. It was consensus of the committee to authorize the Superintendent to begin discussions with the Board Attorney on the procedures to purchase the property. The Broadway Presbyterian Church parking lot purchase will be presented to the Finance Committee on January 25, 2024.
- 5. Purchasing Technology Equipment-second round-The Technology Department is conducting three rounds of combined equipment purchases during the 2023-2024 school year. It was consensus of the committee to purchase round two technology equipment in the amount of \$298,686.44. Funding sources-Title I. The technology

equipment purchases will be presented to the Finance Committee on January 25, 2024.

Netcom	\$68,399.54
Best Buy	13,487.50
NextWave	207,808.84
IPEVO	561.53
Insite	7,634.55
Howard	<u>794.48</u>
	\$298,686.44

6. E-Rate Update-Lee County Schools is currently paying for bus Wi-Fi service for a yearly amount of \$81,192.38. Rebecca Measamer reported that bus hardware will be covered under E-Rate Category 1. Lee County Schools has a 90% Category 1 E-Rate discount. Bus Wi-Fi service and licensing for 2024-2025 has been released through E-Rate for bids. Funding source-90% covered by E-Rate, 10% by Lee County Schools.

E-Rate Category 2-Lee County Schools is currently paying for Extreme Licensing and support annually in the amount of \$49,696. We have applied for a five-year period of licensing and support, covering all Extreme equipment, both new and old. Funding source-85% covered by e-rate, 15% by the State, and 0% by Lee County Schools.

- 7. LCHS Stadium Update-From the testing that was completed over Christmas break, Gardner & McDaniel-Engineers, has recommended additional testing after reviewing the initial results. The following tests will be scheduled:
- Additional testing to determine whether rebar (stirrups and primary reinf) has corroded at targeted cracked areas

- Additional testing to determine whether an Alkali-Silica reaction is taking place in the concrete matrix
- Additional testing to determine the in situ compressive strength
 - 8. LCS New Website Update-James Alverson, Public Information Officer, provided an update on the rollout of the new Lee County Schools website. New website will launch mid-March. Full sweep of communication tools July 1, 2024.
 - 9. Superintendent Dossenbach reported that Lee County Schools has been approved for Phase 1-Infinite Campus, which is the PowerSchool replacement, effective July 1, 2024.

The next Facilities and Technology Committee meeting is scheduled for Tuesday, February 27, 2024, 4:30pm, Assembly Room, Basement, Heins Education Building.

There being no further business, the meeting was adjourned at 5:30pm.

Technology Improvement Plan Yearly Refresh Lee County Schools

Student Chromebook TASub Touch ClearTouch Panel ClearTouch Panel Gest TV's Windows Quantity Estimated Coat Quantity Estimated Coat Clear Coat Guantity Coat Coat Guantity Coat S17750.00 3 \$12,658.23 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,658.23 6 6 70 \$17,150.00 5 \$1,750.00 3 \$12,638.23 6 6 70 \$17,150.00 5 \$1,7	Teacher/Student/Classroom						District	District Purchase
Quantity Estimated Coest E		ows Laptops	Port Replicator	32" Monitors		Yearly	Student Cl	Student Chromebooks
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Middle & High Classrooms

\$498,647.89 \$210,700.00

School's Grand Total Technology (District)

Elementary Classrooms

Monitor Port Replicator 65" TV

Teacher: Windows Laptop

TA: Touch Chromebook Sub: Student Chromebook (Checkout while on campus)

ClearTouch Interactive Panel w/ imbedded desktop

Port Replicator

Monitor

Teacher: Windows Laptop
TA: Touch Chromebook
Sub: Student Chromebook (Checkout while on campus)





TECHNOLOGY IMPROVMENT PLAN

DESCRIPTION	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	4 YEAR
Deen River	\$38 978 93	450 070 00	000000000000000000000000000000000000000		IOIAL
ionii doog	07.012,000	\$30,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Bullock	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Ingram	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Tramway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Greenwood	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Edwards	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Broadway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
WB Wicker	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
East Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
SanLee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
West Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
Lee County High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Southern Lee High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Lee Early College	\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	\$26,460.00
Bragg Street Academy	\$5,355.00	\$5,355.00	\$5,355.00	\$5,355.00	\$21,420.00
Warren Williams	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Floyd Knight	\$12,113.82	\$12,113.82	\$12,113.82	\$12,113.82	\$48,455.28
Yearly Total	\$498,647.89	\$498,647.89	\$498,647.89	\$498,647.89	\$1,994,591.56



TECHNOLOGY IMPROVMENT PLAN

DESCRIPTION	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	4 YEAR
				2707	TOTAL
Deep River	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Bullock	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Ingram	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Tramway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Greenwood	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Edwards	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Broadway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
WB Wicker	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
East Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
SanLee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
West Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
Lee County High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Southern Lee High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Lee Early College	\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	\$26,460.00
Bragg Street Academy	\$5,355.00	\$5,355.00	\$5,355.00	\$5,355.00	\$21,420.00
Warren Williams	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Floyd Knight	\$12,113.82	\$12,113.82	\$12,113.82	\$12,113.82	\$48,455.28
Yearly Total	\$498,647.89	\$498,647.89	\$498,647.89	\$498,647.89	\$1.994.591.56

District Purchase	urchase
Student Chromebooks	omebooks
Quantity	Estimated Cost
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
30	\$7,350.00
20	\$17,150.00
20	\$17,150.00
20	\$17,150.00
180	\$44,100.00
180	\$44,100.00
15	\$3,675.00
0	\$0.00
2	\$1,225.00





Wi-Fi Network Name (SSID): KajeetSmartbus

Wi-Fi Password: smartbus





Wi-Fi Network Name (SSID): KajeetSmartbus

Wi-Fi Password: smartbus



Rebecca Measamer <rmeasamer@lee.k12.nc.us>

Notice: Wi-Fi on Buses

1 message

Rebecca Measamer <rmeasamer@lee.k12.nc.us>

Wed, Jan 24, 2024 at 7:59 AM

To: principals <principals@lee.k12.nc.us>, assistant-principals <assistant-principals@lee.k12.nc.us>, co-staff <co-staff@lee.k12.nc.us>, realtech <realtech@lee.k12.nc.us>, Directors <directors@lee.k12.nc.us>, itf <itf@lee.k12.nc.us>, Rebecca Measamer <rmeasamer@lee.k12.nc.us>

Notice: Wi-Fi is now available on all buses (135) within the district. Please print and display the attached flyer on every bus for students to access the information needed to connect. Additionally, please forward this email to all staff members on your campus.



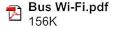


Wi-Fi Network Name (SSID): KajeetSmartbus

Wi-Fi Password: smartbus

Thank you,

Rebecca Measamer Director of Technology Lee County Schools 919-774-6226 Ext 2640



DISTRIBUTION REQUEST PUBLIC SCHOOL BUILDING REPAIR & RENOVATION FUND NORTH CAROLINA EDUCATION LOTTERY

DPI USE ONLY	
Approved By:	
Date:	

Date of Request: 2/20/24

County: Lee	_ Contact Person: Chris McNeill
Address: 106 Gordon Street, Sanford, NC 27330	Title: Director of Facilities
LEA: Lee County Schools: 530	Phone: 919-776-4013
Address: 106 Gordon Street, Sanford, NC 27330	Email: chrismcneill@lee.k12.nc.us
Project Title: Renovations of restrooms throughou	ut various school buildings in the district
Project Title: Nemovations of restrooms throughout Project Address: 2000 Nash Street, Sanford, NC	2.27330
Project Address: 2000 Nash Street, Samord, No.	721000
Type of Facility: K-12 School	
Section 4.4.(a1). The purpose of the Fur and renovation projects. Per G.S. 115C- enlargement, improvement, expansion, in public school buildings within local school county. As used in this context, "Public	repair, or renovation of classroom facilities at nool administrative units (LEAs) located in the c School Buildings" shall include only facilities instructional and related purposes, and does not
Brief Project Description (include est. start/end	d dates): Restrooms at various schools will be given renovation if fixtures, floor coverings, and water heater replacement.
Existing Construction – Facility Improvement Existing Construction – Facility Repairs Existing Construction – Facility Renovations FOTAL	sents\$ ents\$ s\$ s
(Signature – Chair, County Commissioners)	(Date)
(Circolina Chair Board of Education)	/Data\
(Signature – Chair, Board of Education)	(Date)

PRINT FORM

CLEAR FORM

APPLICATI PUBLIC SC **NORTH CA**

	ATION SCHOOL BUILDING CAPITAL FUN CAROLINA EDUCATION LOTTERY	Approved D Date:	d:
County:	Lee County	Contact Person:	Chris McNeill
LEA:	Lee County Schools:530	Title:	Director of Facilities
Address:	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Tit Location: Type of Fa	307 South Main Street Broadway NC 27		
	arolina General Statutes, Chapter 18C, provide State Lottery Fund be transferred to the Publi		

North Carolin Carolina Stat with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
 - (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.

Short description of Construction Project: Contractor to changeout HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals. Estimated Costs: Purchase of Land \$ Planning and Design Services New Construction 90,000.00 Additions / Renovations _____ Repair Debt Payment / Bond Payment _____ TOTAL _____ \$ ___ 90,000.00 Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024 We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project. The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 90,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546. (Signature — Chair, County Commissioners) (Date) (Date)

Form Date: July 01, 2011

(Signature — Chair, Board of Education)

APPLICATION PUBLIC SCHOOL BUILDING CAPITAL FUND NORTH CAROLINA EDUCATION LOTTERY Lee County Lee County Lee County Schools: 530 Title: Director of Facilities Address: Director of Facilities Phone: BT Bullock: HVAC change out of equipment Cocation: 1410 McNeill Road Sanford, NC 27330 North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.			
County: Lee County Contact Person: Chris McNeill Lea: Lee County Schools: 530 Title: Director of Facilities Address: 2000 Nash Street Sanford NC 27330 Phone: 919-776-4013 Project Title: BT Bullock: HVAC change out of equipment Location: 1410 McNeill Road Sanford, NC 27330 North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the	APPLICATION	Approved	d:
Lea: Lee County Schools: 530 Title: Director of Facilities Address: 2000 Nash Street Sanford NC 27330 Phone: 919-776-4013 Project Title: BT Bullock: HVAC change out of equipment Location: 1410 McNeill Road Sanford, NC 27330 Type of Facility: K-5 school North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the		D Date:	
Lee County Schools: 530 Title: Director of Facilities Address: 2000 Nash Street Sanford NC 27330 Phone: 919-776-4013 Project Title: BT Bullock: HVAC change out of equipment Location: 1410 McNeill Road Sanford, NC 27330 Type of Facility: K-5 school North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the	County: Lee County	Contact Person:	Chris McNeill
Project Title: BT Bullock: HVAC change out of equipment Location: 1410 McNeill Road Sanford, NC 27330 Type of Facility: K-5 school North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. <i>Applications must be submitted within one year following the</i>		Title:	Director of Facilities
North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. <i>Applications must be submitted within one year following the</i>	Address: 2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following: (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects. (5) A county may not use monies in this Fund to pay for school technology needs. As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. <i>Applications must be submitted within one year following the</i>	Location: 1410 McNeill Road Sanford, NC 27330	ent	
	North Carolina General Statutes, Chapter 18C, provide Carolina State Lottery Fund be transferred to the Publi with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) I (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for administrative units and to retire indebtedness incurred (5) A county may not use monies in this Fund to pay As used in this section, "Public School Buildings" shall are used for instructional and related purposes, and do maintenance, or other facilities. <i>Applications must b</i>	ic School Building of has been amended r school construction of for school construction for school technology for school technology facilities not include cen	Capital Fund in accordance It to include the following: on projects in local school uction projects. ology needs. ies for individual schools that administration,

Short description of Construction Project: Contractor to change out HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals.

Change out the control valves on all handlers and lai	T COII UTILS AI	la change out pamp motors at	ia coaic.
Estimated Costs:			
Purchase of Land	. \$		
Planning and Design Services			
New Construction			
Additions / Renovations			
Repair			
Debt Payment / Bond Payment			
TOTAL	\$	90,000.00	
Estimated Project Beginning Date: April 1, 2024	Est. Proj	ect Completion Date: August	t 1, 2024
We, the undersigned, agree to submit a statement of days following completion of the project.	state monies	s expended for this project with	nin 60
The County Commissioners and the Board of Educat project, and request release of \$	00.00	from the Public Scho	ol
(Signature — Chair, County Commissioners)		(Date)	
(Signature — Chair, Board of Education)		(Date)	

APPLICATIO PUBLIC SCH NORTH CAR

	ATION SCHOOL BUILDING CAPITAL FUNI CAROLINA EDUCATION LOTTERY	00 2 € 70 € 100 E	d:
County:	Lee County	Contact Person:	Chris McNeill
LEA:	Lee County Schools:530	Title:	Director of Facilities
Address:	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Tit			
Location:	1337 Broadway Road Sanford, NC 2733	U	
Type of Fa	acility: 6 - 8 school		
	arolina General Statutes, Chapter 18C, provide State Lottery Fund be transferred to the Publi		

North Carolina Carolina State Lottery F with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
 - (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.

Short description of Construction Project: Contracto server room, health rooms, and the STEM lab		e out HVAC equipment fo	
Estimated Costs:			
Purchase of Land	\$		
Planning and Design Services			
New Construction			
Additions / Renovations		00 000 0	00
Repair			
Debt Payment / Bond Payment			
TOTAL	\$	80,000.0	0
Estimated Project Beginning Date: April 1, 2024	Est. F	Project Completion Date:	August 1, 2024
We, the undersigned, agree to submit a statement or days following completion of the project.	f state mor	nies expended for this pro	oject within 60
The County Commissioners and the Board of Educa project, and request release of \$80, Building Capital Fund (Lottery Distribution). We cert parameters of G.S. 115C-546.	000.00	from the Pub	lic School
(Signature — Chair, County Commissioners)			(Date)
(Signature — Chair, Board of Education)			(Date)

Lee County Schools: 530

Address: 2000 Nash Street Sanford, NC 27330

Lee County

Type of Facility: K- 5 school

County:

Location:

LEA:

	Approved	d:
)	Date:	
Contac	t Person:	Chris McNeill
Title:		Director of Facilities
Phone:		919-776-4013
ent		

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

Project Title: Deep River: HVAC change out of equipment

4000 Deep River Road Sanford, NC 27330

- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
 - (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. *Applications must be submitted within one year following the date of final payment to the Contractor or Vendor*.

Short description of Construction Project: Contractor to change out HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals.

Estimated Costs:						
Purchase of Land	\$	\$				
Planning and Design Services						
New Construction						
Additions / Renovations						
Repair						
Debt Payment / Bond Payment			 9			
TOTAL	\$	90,000.0	0			
Estimated Project Beginning Date: April 1, 2024	Est. F	Project Completion Date:	August 1, 2024			
We, the undersigned, agree to submit a statement of days following completion of the project.	We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.					
The County Commissioners and the Board of Educat project, and request release of \$	00.00	from the Pub	lic School			
(Signature — Chair, County Commissioners)			(Date)			
(Signature — Chair Board of Education)			(Date)			

Approved:	Y <u></u>		
Date:	·		

NORTH CAROLINA EDUCATION LOTTER	RY Date:	1
County: Lee County	Contact Person:	Chris McNeill
LEA: Lee County Schools:530	Title:	Director of Facilities
Address: 2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Title: Floyd Knight School: Replacement o Location: Floyd Knight School 607 McIntosh S Type of Facility: K-12 School		
North Carolina General Statutes, Chapter 18C, pro Carolina State Lottery Fund be transferred to the P with G.S. 115C-546.2. Further, G.S. 115C-546.2 (3) No county shall have to provide matching fur (4) A county may use monies in this Fund to pay administrative units and to retire indebtedness incu (5) A county may not use monies in this Fund to As used in this section, "Public School Buildings" stare used for instructional and related purposes, and maintenance, or other facilities. Applications must date of final payment to the Contractor or Vendo	ublic School Building (d) has been amended onds y for school construction red for school construction pay for school technology for school technology for school technology facilitied does not include cerest be submitted within	Capital Fund in accordance of to include the following: on projects in local school suction projects. ology needs. ies for individual schools that intral administration,
Short description of Construction Project: Contractor school restrooms and the cafeteria.	will replace the HVAC	Unit that serves the middle
Estimated Costs:		
Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		
Repair Debt Payment / Bond Payment		
TOTAL	\$	70,000.00
Estimated Project Beginning Date: April 1, 2024	Est. Project Comp	oletion Date: August 1, 2024
We, the undersigned, agree to submit a statement of days following completion of the project.	state monies expende	ed for this project within 60
The County Commissioners and the Board of Educat project, and request release of \$	00.00	from the Public School
(Signature — Chair, County Commissioners)		(Date)
(Signature — Chair, Board of Education)		(Date)

Location:

	ATION SCHOOL BUILDING CAPITAL FUND CAROLINA EDUCATION LOTTERY	3,4,00	d:	
County:	Lee County	Contact Person:	Chris McNeill	
LEA:	Lee County Schools:530	Title:	Director of Facilities	
Address:	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013	
Project Title: Greenwood Elementary: HVAC change out of equipment				

Type of Facility: K-5 school North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

1127 Greenwood Road Sanford NC 27330

- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
 - (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.

Short description of Construction Project: Contractor to change out HVAC equipment for the server area,						
and replace electrical panel						
Estimated Costs:						
Purchase of Land		\$				
Planning and Design Services						
New Construction						
Additions / Renovations		103 000 0	00			
Repair						
Debt Payment / Bond Payment			_			
TOTAL	\$	103,000.0	0			
Estimated Project Beginning Date: April 1, 2024	Est. Project Completion Date: August 1, 2024					
We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.						
The County Commissioners and the Board of Education project, and request release of \$	000.00	from the Pub	lic School			
(Signature — Chair, County Commissioners)			(Date)			
(Signature — Chair, Board of Education)			(Date)			

APPLICATION

Approved:	
Date:	

	Las County		Chris McNeill
	Lee County	Contact Person:	Director of Facilities
LEA:		Title:	
Address:	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Ti	itle: Greenwood Elementary School: Tile	e replacement for the er	ntire school
Location:	1127 Greenwood Road Sanford NC	27330	
Type of F	acility: K-5 school		
(3) N (4) A adminis (5) A As used are use mainten date of	S. 115C-546.2. Further, G.S. 115C-546.2 No county shall have to provide matching for county may use monies in this Fund to preserve units and to retire indebtedness in the county may not use monies in this Fund do in this section, "Public School Buildings" do for instructional and related purposes, a mance, or other facilities. Applications may final payment to the Contractor or Ventscription of Construction Project: Removal	funds ay for school construction of the school construction of the school construction of the school technology in the school technology in the school technology in the school construction of the school technology in the school construction of the school const	ion projects in local school auction projects. alology needs. ties for individual schools that intral administration, in one year following the
Estimated		•	
	hase of Land	\$	
	ning and Design Services		
	Construction		
Addit	ions / Renovations		400,000.00
Repa	air		
Debt Pay	ment / Bond Payment		
	TOTAL	\$	400,000.00
Estimated	d Project Beginning Date: April 1, 2024	Est. Project Com	pletion Date: August 1, 2024
The Cour project, a Building (undersigned, agree to submit a statement owing completion of the project. Inty Commissioners and the Board of Educated request release of \$	eation do hereby jointly 1 10,000.00	request approval of the above from the Public School
(Sig	nature — Chair, County Commissioners)		(Date)

Approved: _	
Date: _	

NORTH CAROLINA EDUCATION LOTTERY	Date:	
County: Lee County	Contact Person:	Chris McNeill
_EA: Lee County Schools:530	Title:	Director of Facilities
Address: 2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Title:J Glenn Edwards Elementary: HVAC ch3115 Cemetary Road Sanford NC 27330 Type of Facility:K-5 school		ent
North Carolina General Statutes, Chapter 18C, provid Carolina State Lottery Fund be transferred to the Publ with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) (3) No county shall have to provide matching funds (4) A county may use monies in this Fund to pay for administrative units and to retire indebtedness incurre (5) A county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay for the county may not use monies in this Fund to pay f	lic School Building of has been amended s or school construction of for school construction ay for school technol include only facilition oes not include center submitted within	Capital Fund in accordance I to include the following: on projects in local school action projects. ology needs. ies for individual schools that atral administration,
Short description of Construction Project: Contractor to		equipment for the office area,
server room, and replace electrical panel and cooling to	ower.	
Estimated Costs:	1	
	\$	
Planning and Design Services New Construction		
Additions / Renovations		500,000.00
Danaia		
Repair Debt Payment / Bond Payment		
TOTAL \$)	500,000.00
Estimated Project Beginning Date: April 1, 2024	Est. Project Comp	oletion Date: August 1, 2024
We, the undersigned, agree to submit a statement of the project. The County Commissioners and the Board of Education oroject, and request release of \$	n do hereby jointly r 0.00	equest approval of the above from the Public School
(Signature — Chair, County Commissioners)		(Date)
(Signature — Chair, Board of Education)		(Date)

APPLICATION

Approved	J:
Date:	
-t D	Chris McNeill

(Date)

PUBLIC SCHOOL BUILDING CAPITAL FU NORTH CAROLINA EDUCATION LOTTER	13040:	
County: Lee County	Contact Person:	Chris McNeill
Lea: Lee County Schools: 530	Title:	Director of Facilities
Address: 2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
-audiess	Thoric.	
Project Title: JR Ingram Elementary: Tile replaceme	ent for the entire scho	pol
_ocation: 3309 Wicker Street Sanford NC 2733	0	
Type of Facility: K-5 school		
Carolina State Lottery Fund be transferred to the Powith G.S. 115C-546.2. Further, G.S. 115C-546.2 (a) No county shall have to provide matching fun (4) A county may use monies in this Fund to pay administrative units and to retire indebtedness incur (5) A county may not use monies in this Fund to As used in this section, "Public School Buildings" share used for instructional and related purposes, and maintenance, or other facilities. Applications must date of final payment to the Contractor or Vendo	d) has been amended ads If for school construction for school construction pay for school technologies. Include only facility does not include cert be submitted with	d to include the following: on projects in local school uction projects. ology needs. ies for individual schools that ntral administration,
Short description of Construction Project: Removal o	f old carpet and tile a	nd replace with new VCT tile
Estimated Costs: Purchase of Land	\$	
Planning and Design Services		
New Construction		300,000.00
Additions / Renovations	***************************************	
Repair		
Debt Payment / Bond Payment		
TOTAL	\$	300,000.00
Estimated Project Beginning Date: April 1, 2024	Est. Project Com	pletion Date: August 1, 2024
We, the undersigned, agree to submit a statement of days following completion of the project.	state monies expend	ed for this project within 60
The County Commissioners and the Board of Education of Ed	000.00	from the Public School
(Signature — Chair, County Commissioners)		(Date)

Form Date: July 01, 2011

(Signature — Chair, Board of Education)

Approved:	
Date:	

County:	Lee County	Contact Person:	Chris McNeill
LEA:	Lee County Schools: 530	Title:	Director of Facilities
Address:	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Ti	tle: JR Ingram Elementary: HVAC chang	ge out of equipment	
Location:	2000 M" 01 10 f NO 272		
	acility: K-5th Grade school		
Carolina with G.S. (3) N (4) A adminis (5) A As used are user mainten date of	arolina General Statutes, Chapter 18C, pro- a State Lottery Fund be transferred to the R- 5. 115C-546.2. Further, G.S. 115C-546.2. To county shall have to provide matching full county may use monies in this Fund to particular units and to retire indebtedness incompared to the county may not use monies in this Fund. In this section, "Public School Buildings" of for instructional and related purposes, are ance, or other facilities. Applications multiplications multiplication	Public School Building (d) has been amende unds ay for school construct urred for school constito pay for school technishall include only faciliand does not include cent be submitted with dor.	Capital Fund in accordance d to include the following: ion projects in local school ruction projects. nology needs. ties for individual schools that ntral administration, in one year following the
	cription of Construction Project: Contracto	or to change out HVAC	equipment for the office area,
server ro	om, and replace electrical panel		
Estimated		¢	
	nase of Land		
	ning and Design Services		
	Construction		100,000.00
	ions / Renovations		
Repa			
Debt Pay	ment / Bond Payment		And 10 (10 (10 (10 (10 (10 (10 (10 (10 (10
	TOTAL	\$	100,000.00
Estimated	Project Beginning Date: April 1, 2024	Est. Project Com	pletion Date: August 1, 2024
We, the u	ndersigned, agree to submit a statement owing completion of the project.	of state monies expend	ded for this project within 60
project, a Building (nty Commissioners and the Board of Educand request release of \$	0,000.00	from the Public School
(Sig	nature — Chair, County Commissioners)		(Date)
(Sigr	nature — Chair, Board of Education)		(Date)

Approved	d:	
Date:		
Person:	Chris McNeill	
	Director of Facilities	
	919-776-4013	
	**************************************	Person: Chris McNeill Director of Facilities

Project Title: Lee County High School security gates Location: 1708 Nash Street Sanford NC 27330

Lee County Schools: 530

Address: 2000 Nash Street Sanford NC 27330

Type of Facility: 9 - 12 school

County: Lee County

LEA:

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
 - (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.

Short description of Construction Project: Removal of swinging gates at four entrances and having them replaced with permanent door access entry and an automatic gate for behind cafeteria Estimated Costs: Purchase of Land ______\$ Planning and Design Services New Construction 250,000.00 Additions / Renovations Repair Debt Payment / Bond Payment TOTAL _____ \$ ___ 250,000.00 Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024 We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project. The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 250,000.00 ____ from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546. (Date) (Signature — Chair, County Commissioners) (Signature — Chair, Board of Education) (Date)

Approved:	
Date:	

	Lee County	Contact Person:	Chris McNeill	
County: _	Lee County Schools: 530	Title:	Director of Fa	
	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013	3
Proiect Ti	itle: Lee County High School: HVAC chan	ge out of existing boil	er and two fan	coil controllers
Location:	1708 Nash Street Sanford NC 27330			
	racility: 9 -12 school			
Carolina with G.S (3) N (4) A adminis (5) A As used are use mainten	arolina General Statutes, Chapter 18C, pro- a State Lottery Fund be transferred to the Pi S. 115C-546.2. Further, G.S. 115C-546.2 (No county shall have to provide matching fur a county may use monies in this Fund to pay strative units and to retire indebtedness incu- A county may not use monies in this Fund to d in this section, "Public School Buildings" shall for instructional and related purposes, and mance, or other facilities. Applications must final payment to the Contractor or Vendor	ublic School Building d) has been amended nds r for school constructi rred for school constr o pay for school techn nall include only facilit d does not include cer st be submitted with	Capital Fund II d to include the on projects in I uction projects ology needs. iles for individu ntral administra	a accordance following: ocal school al schools that attion,
Short des	scription of Construction Project: Contractor	to change out the ex	isting boiler in	the cafeteria
and to ch	nange two fan controllers on admin air hand	lers		
Estimated				
Purch	nase of Land	\$		_
Planr	ning and Design Services			_
New	Construction			_
Addit	ions / Renovations		150,000.00	_
Repa	air			
Debt Pay	ment / Bond Payment	-		_
	TOTAL	\$	150,000.00)
Estimate	d Project Beginning Date: April 1, 2024	Est. Project Com	pletion Date:	August 1, 2024
We, the udays follows The Couragroject, a Building 6	undersigned, agree to submit a statement of owing completion of the project. nty Commissioners and the Board of Educa	f state monies expend tion do hereby jointly ,000.00	led for this pro request approv from the Publ	ect within 60 val of the above ic School
	nature — Chair, County Commissioners)			(Date)
(Sig	nature — Chair, Board of Education)			(Date)

Approved:			
Date:			

NORTH CAROLINA EDUCATION LOTTER	RY Date:	
County: Lee County	Contact Person:	Chris McNeill
LEA: Lee County Schools: 530	Title:	Director of Facilities
Address: 2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project Title: Tramway Elementary: HVAC change		
Location: 360 Center Church Road Sanford NC	27330	
Type of Facility: K-5th Grade school		
Carolina State Lottery Fund be transferred to the P with G.S. 115C-546.2. Further, G.S. 115C-546.2 (3) No county shall have to provide matching fur (4) A county may use monies in this Fund to pay administrative units and to retire indebtedness incut (5) A county may not use monies in this Fund to As used in this section, "Public School Buildings" sare used for instructional and related purposes, and maintenance, or other facilities. Applications must date of final payment to the Contractor or Vendor (1) No. 115C-546.2 (2) (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide matching further with G.S. 115C-546.2 (3) No county shall have to provide ma	(d) has been amended nds y for school construction of pay for school construction of pay for school technol the construction of pay for school technol the construction of the construction of the construction of the submitted with the cor.	d to include the following: on projects in local school uction projects. iology needs. ites for individual schools that intral administration, in one year following the
Short description of Construction Project: Contractor	r to change out HVAC	equipment for the server room,
change out the control valves on air handlers and fa	n coil units and chang	e out pump motors and seals.
Estimated Costs:		
Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		90,000.00
Repair	_	
Debt Payment / Bond Payment		
TOTAL	\$	90,000.00
Estimated Project Beginning Date: April 1, 2024	Est. Project Com	pletion Date: August 1, 2024
We, the undersigned, agree to submit a statement of days following completion of the project.	f state monies expend	ed for this project within 60
The County Commissioners and the Board of Educar project, and request release of \$	000.00	from the Public School
(Signature — Chair, County Commissioners)		(Date)
(Signature — Chair, Board of Education)		(Date)

Approved:	
Date:	

County:	Lee County	Contact Person:	
LEA:	Lee County Schools: 530	Title:	Director of Facilities
Address:	2000 Nash Street Sanford NC 27330	Phone:	919-776-4013
Project T	itle: West Lee Middle: HVAC change out	t of equipment	
Location:	annu Maria - Other at Camford NC 272		
Type of F	facility: 6 - 8 school		
Carolina with G.: (3) N (4) A adminis (5) A As used are use mainter date of	arolina General Statutes, Chapter 18C, property and State Lottery Fund be transferred to the State Lottery Funds and to provide matching for a county may use monies in this Fund to provide units and to retire indebtedness income a county may not use monies in this Fund do in this section, "Public School Buildings" do for instructional and related purposes, and ance, or other facilities. Applications must final payment to the Contractor or Vendscription of Construction Project: Contractor	Public School Building (d) has been amende unds ay for school construct curred for school const to pay for school tech shall include only facil and does not include ce ust be submitted with dor.	capital Fund in accordance and to include the following: tion projects in local school fruction projects. nology needs. ities for individual schools that entral administration, thin one year following the
server ro	scription of Construction Project. Contraction, health rooms, and the STEM lab	or to change out 1147 kg	o oquipmont for 7 t of 2 thing,
Estimate			
Purc	hase of Land	\$	
	ning and Design Services		
New	Construction		
Addit	ions / Renovations		80,000.00
Repa	air		and the second s
Debt Pay	ment / Bond Payment		
	TOTAL	\$	80,000.00
Estimate	d Project Beginning Date: April 1, 2024	Est. Project Cor	mpletion Date: August 1, 2024
We, the	undersigned, agree to submit a statement owing completion of the project.	of state monies expen	ded for this project within 60
project, a Building	nty Commissioners and the Board of Educ and request release of \$80 Capital Fund (Lottery Distribution). We ce ers of G.S. 115C-546.	0,000.00	_ from the Public School
(Sig	nature — Chair, County Commissioners)		(Date)
(Sia	nature — Chair, Board of Education)		(Date)