

Agenda
Facilities and Technology Committee
Heins Education Building
Assembly Room, Basement
106 Gordon Street, Sanford, NC 27330
Tuesday, February 27, 2024
4:30pm

1. Call to Order-Jamey Laudate
2. Approval of 2/27/2024 Agenda-Jamey Laudate
3. Approval of 1/23/2024 Minutes-Jamey Laudate
4. Broadway Presbyterian Church Parking Lot Update-Dr. Chris Dossenbach
5. Technology Update-Rebecca Measamer
6. FLK Gym Update-Chris McNeill
7. Lottery Applications-Chris McNeill
8. LCHS Stadium Update-Chris McNeill
9. Adjourn-Jamey Laudate

The next Facilities and Technology Committee meeting is scheduled for Tuesday, April 23, 2024, 4:30pm, Assembly Room, Basement, Heins Education Building.

Facilities and Technology Committee
In Person
January 23, 2024



Present: Rummel, Laudate, Davidson, Dossenbach, Britt, McNeill, Duffey, Cosimo, Jones, Alverson, Measamer, Blackmon

1. Chairman Jamey Laudate called the meeting to order.
2. Approval of 1/23/2024 Agenda-Chairman Laudate requested to amend the agenda and include "LCS New Website Update." The 1/23/2024, amended agenda was approved.
3. Approval of 1/4/2024 Minutes-The 1/4/2024, minutes were approved.
4. Broadway Presbyterian Church Parking Lot Update-Superintendent Dossenbach reported that the Broadway Presbyterian Church has decided to cease being a church. Lee County Schools had a lease with the church for 25 years beginning July 1, 1998, for \$1.00 to use their parking facility for the Broadway Elementary School faculty. The lease has expired. The church session has offered the parking facility, which is over an ½ acre, for the tax value of \$32,000. It was consensus of the committee to authorize the Superintendent to begin discussions with the Board Attorney on the procedures to purchase the property. The Broadway Presbyterian Church parking lot purchase will be presented to the Finance Committee on January 25, 2024.
5. Purchasing Technology Equipment-second round-The Technology Department is conducting three rounds of combined equipment purchases during the 2023-2024 school year. It was consensus of the committee to purchase round two technology equipment in the amount of \$298,686.44. Funding sources-Title I. The technology

equipment purchases will be presented to the Finance Committee on January 25, 2024.

Netcom	\$68,399.54
Best Buy	13,487.50
NextWave	207,808.84
IPEVO	561.53
Insite	7,634.55
Howard	<u>794.48</u>
	\$298,686.44

6. E-Rate Update-Lee County Schools is currently paying for bus Wi-Fi service for a yearly amount of \$81,192.38. Rebecca Measamer reported that bus hardware will be covered under E-Rate Category 1. Lee County Schools has a 90% Category 1 E-Rate discount. Bus Wi-Fi service and licensing for 2024-2025 has been released through E-Rate for bids. Funding source-90% covered by E-Rate, 10% by Lee County Schools.

E-Rate Category 2-Lee County Schools is currently paying for Extreme Licensing and support annually in the amount of \$49,696. We have applied for a five-year period of licensing and support, covering all Extreme equipment, both new and old. Funding source-85% covered by e-rate, 15% by the State, and 0% by Lee County Schools.

7. LCHS Stadium Update-From the testing that was completed over Christmas break, Gardner & McDaniel-Engineers, has recommended additional testing after reviewing the initial results. The following tests will be scheduled:

- Additional testing to determine whether rebar (stirrups and primary reinf) has corroded at targeted cracked areas

- Additional testing to determine whether an Alkali-Silica reaction is taking place in the concrete matrix
 - Additional testing to determine the in situ compressive strength
8. LCS New Website Update-James Alverson, Public Information Officer, provided an update on the rollout of the new Lee County Schools website. New website will launch mid-March. Full sweep of communication tools July 1, 2024.
 9. Superintendent Dossenbach reported that Lee County Schools has been approved for Phase 1-Infinite Campus, which is the PowerSchool replacement, effective July 1, 2024.

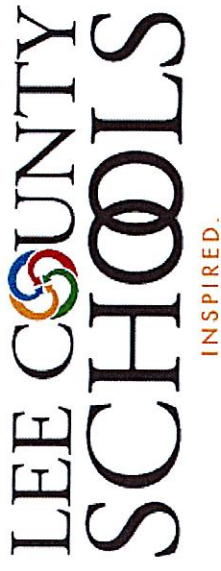
The next Facilities and Technology Committee meeting is scheduled for Tuesday, February 27, 2024, 4:30pm, Assembly Room, Basement, Heins Education Building.

There being no further business, the meeting was adjourned at 5:30pm.

Lee County Schools
Technology Improvement Plan
Yearly Refresh

Site	Teacher/Student/Classroom																Yearly Total				
	Student Chromebooks			TA/Sub Touch Chromebook		ClearTouch Panel		65" TV's		Windows Laptops		Port Replicator		32" Monitors		District Purchase					
	Quantity		Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity		Estimated Cost			
	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost					
Deep River	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
Bullock	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
Ingram	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
Tramway	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
Greenwood	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
Edwards	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
Broadway	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
WB Wicker	70	\$17,150.00	5	\$1,750.00	3	\$12,658.23			6	\$4,620.00	6	\$1,350.00	6	\$750.00	30	\$7,350.00	6	\$4,560.00			
East Lee	70	\$17,150.00	5	\$1,750.00	1	\$4,219.41		5	\$3,500.00	8	\$6,160.00	10	\$2,250.00	10	\$1,250.00	30	\$7,350.00	8	\$6,080.00		
SanLee	70	\$17,150.00	5	\$1,750.00	1	\$4,219.41		5	\$3,500.00	8	\$6,160.00	10	\$2,250.00	10	\$1,250.00	70	\$17,150.00	8	\$6,080.00		
West Lee	70	\$17,150.00	5	\$1,750.00	1	\$4,219.41		5	\$3,500.00	8	\$6,160.00	10	\$2,250.00	10	\$1,250.00	70	\$17,150.00	8	\$6,080.00		
Lee County High	50	\$12,250.00	2	\$700.00				8	\$5,600.00	10	\$7,700.00	10	\$2,250.00	10	\$1,250.00	70	\$17,150.00	8	\$6,080.00		
Southern Lee High	50	\$12,250.00	2	\$700.00				8	\$5,600.00	10	\$7,700.00	10	\$2,250.00	10	\$1,250.00	180	\$44,100.00	10	\$7,600.00		
Lee Early College	15	\$3,675.00	0	\$0.00				1	\$700.00	2	\$1,540.00	2	\$450.00	2	\$250.00	180	\$44,100.00	2	\$1,520.00		
BSA	7	\$1,715.00	2	\$700.00				1	\$700.00	2	\$1,540.00	2	\$450.00	2	\$250.00	15	\$3,675.00	2	\$1,520.00		
Warren Williams	0	\$0.00	0	\$0.00	0	\$0.00		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
Floyd Knight	3	\$735.00	2	\$700.00	2	\$8,438.82		0	\$0.00	2	\$1,540.00	2	\$450.00	2	\$250.00	5	\$1,225.00	2	\$1,520.00		
895 \$219,275.00																	29 \$122,362.89	33 \$23,100.00	104 \$23,400.00	104 \$13,000.00	860 \$210,700.00

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TECHNOLOGY IMPROVMENT PLAN

DESCRIPTION	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	4 YEAR TOTAL
Deep River	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Bullock	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Ingram	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Tramway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Greenwood	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Edwards	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Broadway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
WB Wicker	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
East Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
SanLee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
West Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
Lee County High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Southern Lee High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Lee Early College	\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	\$26,460.00
Bragg Street Academy	\$5,355.00	\$5,355.00	\$5,355.00	\$5,355.00	\$21,420.00
Warren Williams	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Floyd Knight	\$12,113.82	\$12,113.82	\$12,113.82	\$12,113.82	\$48,455.28
Yearly Total	\$498,647.89	\$498,647.89	\$498,647.89	\$498,647.89	\$1,994,591.56



TECHNOLOGY IMPROVEMENT PLAN

DESCRIPTION	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	4 YEAR TOTAL
Deep River	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Bullock	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Ingram	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Tramway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Greenwood	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Edwards	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
Broadway	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
WB Wicker	\$38,278.23	\$38,278.23	\$38,278.23	\$38,278.23	\$153,112.92
East Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
SanLee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
West Lee	\$36,279.41	\$36,279.41	\$36,279.41	\$36,279.41	\$145,117.64
Lee County High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Southern Lee High	\$29,750.00	\$29,750.00	\$29,750.00	\$29,750.00	\$119,000.00
Lee Early College	\$6,615.00	\$6,615.00	\$6,615.00	\$6,615.00	\$26,460.00
Bragg Street Academy	\$5,355.00	\$5,355.00	\$5,355.00	\$5,355.00	\$21,420.00
Warren Williams	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Floyd Knight	\$12,113.82	\$12,113.82	\$12,113.82	\$12,113.82	\$48,455.28
Yearly Total	\$498,647.89	\$498,647.89	\$498,647.89	\$498,647.89	\$1,994,591.56

District Purchase		
Student Chromebooks		
Quantity	Estimated Cost	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
30	\$7,350.00	
70	\$17,150.00	
70	\$17,150.00	
70	\$17,150.00	
180	\$44,100.00	
180	\$44,100.00	
15	\$3,675.00	
0	\$0.00	
5	\$1,225.00	

860 \$210,700.00



Wi-Fi Network Name (SSID): KajeetSmartbus

Wi-Fi Password: smartbus



Wi-Fi Network Name (SSID): KajeetSmartbus

Wi-Fi Password: smartbus



Rebecca Measamer <rmeasamer@lee.k12.nc.us>

Notice: Wi-Fi on Buses

1 message

Rebecca Measamer <rmeasamer@lee.k12.nc.us>

Wed, Jan 24, 2024 at 7:59 AM

To: principals <principals@lee.k12.nc.us>, assistant-principals <assistant-principals@lee.k12.nc.us>, co-staff <co-staff@lee.k12.nc.us>, realtech <realtech@lee.k12.nc.us>, Directors <directors@lee.k12.nc.us>, itf <itf@lee.k12.nc.us>, Rebecca Measamer <rmeasamer@lee.k12.nc.us>

Notice: Wi-Fi is now available on all buses (135) within the district. Please print and display the attached flyer on every bus for students to access the information needed to connect. Additionally, please forward this email to all staff members on your campus.

**Wi-Fi Network Name (SSID): KajeetSmartbus****Wi-Fi Password: smartbus**

Thank you,

Rebecca Measamer
Director of Technology
Lee County Schools
919-774-6226 Ext 2640

**Bus Wi-Fi.pdf**

156K

**DISTRIBUTION REQUEST
PUBLIC SCHOOL BUILDING
REPAIR & RENOVATION FUND
NORTH CAROLINA EDUCATION LOTTERY**

DPI USE ONLY

Approved By: _____

Date: _____

7

Date of Request: 2/20/24

County: Lee Contact Person: Chris McNeill
Address: 106 Gordon Street, Sanford, NC 27330 Title: Director of Facilities
LEA: Lee County Schools: 530 Phone: 919-776-4013
Address: 106 Gordon Street, Sanford, NC 27330 Email: chrismcneill@lee.k12.nc.us

Project Title: Renovations of restrooms throughout various school buildings in the district
Project Address: 2000 Nash Street, Sanford, NC 27330

Type of Facility: K-12 School

The Public School Building Repair & Renovation Fund was established by S.L. 2021-180, Section 4.4.(a1). The purpose of the Fund is to provide revenue to counties for repair and renovation projects. Per G.S. 115C-546.16, counties are to utilize funds for enlargement, improvement, expansion, repair, or renovation of classroom facilities at public school buildings within local school administrative units (LEAs) located in the county. As used in this context, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include administration, maintenance, or other facilities.

Brief Project Description (include est. start/end dates): Restrooms at various schools will be given renovation if needed to include new paint, updated stall partitions, fixtures, floor coverings, and water heater replacement.

Estimated Costs:

Planning and Design Services.....	\$	_____
New Construction – Facility Enlargement	\$	_____
New Construction – Addition(s)	\$	_____
Existing Construction – Facility Improvements	\$	_____
Existing Construction – Facility Repairs	\$	_____
Existing Construction – Facility Renovations	\$	500,000
TOTAL	\$	_____

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request the release of \$ 500,000 from the Public School Building Repair & Renovation Fund. We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature – Chair, County Commissioners)

(Date)

(Signature – Chair, Board of Education)

(Date)

PRINT FORM

CLEAR FORM

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County
LEA: Lee County Schools:530
Address: 2000 Nash Street Sanford NC 27330

Contact Person: Chris McNeill
Title: Director of Facilities
Phone: 919-776-4013

Project Title: Broadway Elementary: HVAC change out of equipment

Location: 307 South Main Street Broadway NC 27505

Type of Facility: K-5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to changeout HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals.

Estimated Costs:

Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		90,000.00
Repair		
Debt Payment / Bond Payment		
TOTAL	\$	90,000.00

Estimated Project Beginning Date: April 1, 2024

Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 90,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County
LEA: Lee County Schools: 530
Address: 2000 Nash Street Sanford NC 27330

Contact Person: Chris McNeill
Title: Director of Facilities
Phone: 919-776-4013

Project Title: BT Bullock: HVAC change out of equipment

Location: 1410 McNeill Road Sanford, NC 27330

Type of Facility: K-5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

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(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals.

Estimated Costs:

Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		90,000.00
Repair		
Debt Payment / Bond Payment		
TOTAL	\$	90,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 90,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County
LEA: Lee County Schools:530
Address: 2000 Nash Street Sanford NC 27330

Contact Person: Chris McNeill
Title: Director of Facilities
Phone: 919-776-4013

Project Title: East Lee Middle: HVAC change out of equipment

Location: 1337 Broadway Road Sanford, NC 27330

Type of Facility: 6 - 8 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
- (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for A & B wing, server room, health rooms, and the STEM lab

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		80,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	80,000.00

Estimated Project Beginning Date: April 1, 2024

Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 80,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County
LEA: Lee County Schools: 530
Address: 2000 Nash Street Sanford, NC 27330

Contact Person: Chris McNeill
Title: Director of Facilities
Phone: 919-776-4013

Project Title: Deep River: HVAC change out of equipment

Location: 4000 Deep River Road Sanford, NC 27330

Type of Facility: K- 5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

- (3) No county shall have to provide matching funds...
- (4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.
- (5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals.

Estimated Costs:

Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		90,000.00
Repair		
Debt Payment / Bond Payment		
TOTAL	\$	90,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 90,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools:530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: Floyd Knight School: Replacement of HVAC of middle school restrooms and cafeteria

Location: Floyd Knight School 607 McIntosh Street Sanford NC 27330

Type of Facility: K-12 School

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor will replace the HVAC unit that serves the middle school restrooms and the cafeteria.

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		70,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	70,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 70,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools:530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: Greenwood Elementary: HVAC change out of equipment

Location: 1127 Greenwood Road Sanford NC 27330

Type of Facility: K-5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for the server area, and replace electrical panel

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		103,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	103,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 103,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools:530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: Greenwood Elementary School: Tile replacement for the entire school

Location: 1127 Greenwood Road Sanford NC 27330

Type of Facility: K-5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Removal of old carpet and tile and replace with new VCT tile

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		400,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	400,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 400,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County
LEA: Lee County Schools:530
Address: 2000 Nash Street Sanford NC 27330

Contact Person: Chris McNeill
Title: Director of Facilities
Phone: 919-776-4013

Project Title: J Glenn Edwards Elementary: HVAC change out of equipment

Location: 3115 Cemetary Road Sanford NC 27330

Type of Facility: K-5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for the office area, server room, and replace electrical panel and cooling tower.

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		500,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	500,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 500,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools: 530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: JR Ingram Elementary: Tile replacement for the entire school

Location: 3309 Wicker Street Sanford NC 27330

Type of Facility: K-5 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Removal of old carpet and tile and replace with new VCT tile

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		300,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	300,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 300,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools: 530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: JR Ingram Elementary: HVAC change out of equipment

Location: 3309 Wicker Street Sanford NC 27330

Type of Facility: K-5th Grade school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for the office area, server room, and replace electrical panel

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		100,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	100,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 100,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools: 530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: Lee County High School security gates

Location: 1708 Nash Street Sanford NC 27330

Type of Facility: 9 - 12 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Removal of swinging gates at four entrances and having them replaced with permanent door access entry and an automatic gate for behind cafeteria

Estimated Costs:

Purchase of Land _____ \$ _____

Planning and Design Services _____

New Construction _____

Additions / Renovations _____ 250,000.00

Repair _____

Debt Payment / Bond Payment _____

TOTAL _____ \$ 250,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 250,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools: 530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: Lee County High School: HVAC change out of existing boiler and two fan coil controllers

Location: 1708 Nash Street Sanford NC 27330

Type of Facility: 9 -12 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out the existing boiler in the cafeteria and to change two fan controllers on admin air handlers

Estimated Costs:

Purchase of Land _____ \$ _____

Planning and Design Services _____

New Construction _____

Additions / Renovations _____ 150,000.00

Repair _____

Debt Payment / Bond Payment _____

TOTAL _____ \$ 150,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 150,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools: 530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: Tramway Elementary: HVAC change out of equipment

Location: 360 Center Church Road Sanford NC 27330

Type of Facility: K-5th Grade school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for the server room, change out the control valves on air handlers and fan coil units and change out pump motors and seals.

Estimated Costs:

Purchase of Land	_____	\$	_____
Planning and Design Services	_____		_____
New Construction	_____		_____
Additions / Renovations	_____		90,000.00
Repair	_____		_____
Debt Payment / Bond Payment	_____		_____
TOTAL	_____	\$	90,000.00

Estimated Project Beginning Date: April 1, 2024

Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 90,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)

**APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY**

Approved: _____

Date: _____

County: Lee County

Contact Person: Chris McNeill

LEA: Lee County Schools: 530

Title: Director of Facilities

Address: 2000 Nash Street Sanford NC 27330

Phone: 919-776-4013

Project Title: West Lee Middle: HVAC change out of equipment

Location: 3301 Wicker Street Sanford NC 27330

Type of Facility: 6 - 8 school

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds...

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Contractor to change out HVAC equipment for A & B wing, server room, health rooms, and the STEM lab

Estimated Costs:

Purchase of Land	\$	
Planning and Design Services		
New Construction		
Additions / Renovations		80,000.00
Repair		
Debt Payment / Bond Payment		
TOTAL	\$	80,000.00

Estimated Project Beginning Date: April 1, 2024 Est. Project Completion Date: August 1, 2024

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of \$ 80,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners)

(Date)

(Signature — Chair, Board of Education)

(Date)