

## LEA 530 - Lee County Schools

### Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	30,012,890
002	Central Office Administration	710,313
003	Non-Instructional Support Personnel	2,685,968
005	School Building Administration	2,590,201
007	Instructional Support Personnel - Certified	3,503,567
009	Non-Contributory Employee Benefits	482,189
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	189,631
013	Career Technical Education - State: Months of Employment	3,169,997
014	Career Technical Education - State: Program Support Funds	137,926
015	School Technology Fund	-
016	Summer Reading Camps	130,057
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	621,729
027	Teacher Assistants	2,639,196
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	-
029	Behavioral Support	71,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	2,273,450
032	Children with Disabilities	5,790,481
034	Academically or Intellectually Gifted	528,194
037	Restart Schools and Renewal School Systems	-
039	School Resource Officer	99,999
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	285,222
048	Principal and Teacher Performance Bonuses	17,224
054	Limited English Proficiency	1,244,056
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,118,313
061	Classroom Materials/Instructional Supplies/Equipment	295,599
063	Children with Disabilities - Special Funds	232,272
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	43,747
068	Alternative Programs and Schools	379,253
069	At-Risk Student Services	2,255,366
073	School Connectivity	146,827
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	95,819
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	215,309
153	Business System Modernization - LEA Allotment	-
<b>Total:</b>		<b>\$ 63,165,795</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)