

LEA 530 - Lee County Schools

Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	25,797,093
002	Central Office Administration	740,735
003	Non-Instructional Support Personnel	2,418,222
005	School Building Administration	1,904,432
007	Instructional Support	2,939,843
009	Non-Contributory Employee Benefits	574,875
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	153,309
013	Vocational Education - State Months of Employment	2,843,383
014	Vocational Education - Program Support	148,203
015	School Technology Fund	118,824
016	Summer Reading Camps	58,549
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	559,620
025	State Indian Gaming Funds	-
027	Teacher Assistants	2,505,790
029	Behavioral Support	90,079
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	3,212,318
032	Children With Special Needs	4,722,040
034	Academically/Intellectually Gifted	490,619
039	School Resource Officers	120,000
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	749,548
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	1,041,383
055	Learn and Earn (ECHS)	308,646
056	Transportation of Pupils	1,945,457
061	Classroom Materials/Instructional Supplies & Equipment	290,827
063	Developmental Day and Community Residential	219,898
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	83,748
068	Alternative Programs and Schools	336,241
069	At-Risk Student Services	996,512
073	School Connectivity	63,118
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 55,433,313