

LEA 530 - Lee County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	29,425,192
002	Central Office Administration	694,777
003	Non-Instructional Support Personnel	2,652,653
005	School Building Administration	2,455,360
007	Instructional Support Personnel (Certified)	3,419,668
009	Non-Contributory Employee Benefits	447,187
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	1,962
012	Driver Training	156,795
013	Career Technical Education - Months of Employment	3,146,070
014	Career Technical Education - Program Support Funds	134,681
015	School Technology Fund	295,000
016	Summer Reading Camps	268,384
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	609,193
027	Teacher Assistants	2,539,996
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	78,206
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	2,582,497
032	Children with Disabilities	5,443,117
034	Academically or Intellectually Gifted	528,553
037	Restart Schools and Renewal School System	-
039	School Resource Officers	244,500
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	1,658
046	Third Grade Read to Achieve Teacher Bonus	47,641
048	Principal and Teacher Performance Bonuses	193,743
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	1,088,453
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,235,729
061	Classroom Materials/Instructional Supplies/Equipment	300,624
063	Children with Disabilities - Special Funds	240,984
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	321,617
069	At-Risk Student Services	1,715,257
073	School Connectivity	107,043
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	14,910
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	453,296
152	Hurricane Florence Relief - School Nutrition Compensation	59,845
Total:	\$	62,104,591