

LEA 530 - Lee County Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	27,664,458
002	Central Office Administration	703,102
003	Non-Instructional Support Personnel	2,584,522
005	School Building Administration	2,148,710
007	Instructional Support Personnel (Certified)	3,244,279
009	Non-Contributory Employee Benefits	405,694
010	Waivers for Allotments Converted to Dollars	-
011	NBPTS Educational Leave	603
012	Driver Training	169,017
013	Career Technical Education - Months of Employment	3,059,707
014	Career Technical Education - Program Support Funds	138,700
015	School Technology Fund	117,038
016	Summer Reading Camps	370,171
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	594,513
027	Teacher Assistants	2,634,657
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	70,324
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	2,942,929
032	Children With Special Needs	5,465,330
034	Academically/Intellectually Gifted	529,599
037	Restart Schools	-
039	School Resource Officers	120,000
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	29,198
046	Third Grade Reading Teacher Bonus 2017-18	62,770
048	Test Results Bonus	162,686
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	1,040,838
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,196,258
061	Classroom Materials/Instructional Supplies and Equipment	306,134
063	Children with Special Needs	230,943
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	17,633
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	345,367
069	At-Risk Student Services	1,671,127
073	School Connectivity	136,286
085	mClass Reading 3D	79,560
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	463,860
131	Textbooks and Digital Resources (State Fund 1)	-
Total:	\$	59,906,013