

LEA 530 - Lee County Schools

Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	26,892,423
002	Central Office Administration	732,203
003	Non-Instructional Support Personnel	2,604,464
005	School Building Administration	1,969,281
007	Instructional Support Personnel (Certified)	3,029,356
009	Non-Contributory Employee Benefits	501,920
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	455
012	Driver Training	168,302
013	Career Technical Education - Months of Employment	2,972,904
014	Career Technical Education - Program Support Funds	138,509
015	School Technology Fund	307,194
016	Summer Reading Camps	241,150
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	576,446
025	State Indian Gaming Funds	-
027	Teacher Assistants	2,491,382
029	Behavioral Support	83,493
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	3,637,119
032	Children With Special Needs	4,912,166
033	Merit Bonus	81,899
034	Academically/Intellectually Gifted	527,842
037	Restart Schools	-
039	School Resource Officers	120,000
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Compensation Bonus (Legislated)	43,266
046	Test Result Bonus	84,891
054	Limited English Proficiency (LEP)	992,856
055	Cooperative Innovative High Schools (CIHS)	316,646
056	Transportation of Pupils	2,005,903
061	Classroom Materials/Instructional Supplies & Equipment	306,613
063	Special Needs - Developmental Day and Community Residential	256,092
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	356,746
069	At-Risk Student Services	837,702
073	School Connectivity	70,331
085	mClass Reading 3D	17,200
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 57,276,752