

AREA Administration

AGENDA ITEM(S) Superintendent's Report

CONTACT PERSON(S) Jeffrey C. Moss, Ed.D.

Agenda Report

1. Progress Energy is applying for an Energy Efficient Project grant that could amount up to \$400,000 to assist Lee County Schools with lighting replacements.
2. Update on the LEA adjustment.

Suggested Motion-This is for information only.



Public Schools of North Carolina
North Carolina Department of Public Instruction
Local Education Agency Adjustment - Fiscal Year 2009-2010

530 Lee County

PRC #	PRC Name	(1) Initial Allotment			(2) Reduction for Charter Schools			(3) = (1) - (2) Allotment after Charter Reduction			(4) L.E.A. Adjustment				(5) Allotment after L.E.A. Adjustment		
		Positions	Months of Employment	Initial Allotment Amount	Positions/ MOEs	Dollars	Positions/ MOEs	Dollars	Positions/ MOEs	Dollars	Positions/ MOEs	State Wide Average Salary	Alotment Reduction	Dollars	Positions/ MOEs	Dollars	
000	Textbooks			\$ 393,432													
001	Classroom Teachers	454.50		\$ 24,444,928	(0.05)	\$ (2,532)											
002	Central Office Administration			\$ 842,698	N/A												
003	Non-Instructional Support			\$ 75,653	(8)												
005	School Building Administration Principal		180.00	\$ 2,079,844	N/A												
	Assistant Principal		121.00		N/A												
007	Instructional Support	49.00		\$ 2,978,218	(0.01)	\$ (308)											
012	Driver Training			\$ 236,608	N/A												
013	CTE Month of Employment		444.00	\$ 2,447,772	(0.05)	\$ (254)											
014	CTE Program Support			\$ 129,162	(13)												
015	School Technology			\$ 2,545													
019	Small County Supplemental			\$ -													
022	Mentor Pay			\$ 63,457	(7)												
027	Teacher Assistants			\$ 3,398,391	(352)												
028	Staff Development			\$ -	N/A												
031	Low Wealth Supplemental			\$ 2,140,832	(222)												
032	Children with Disabilities			\$ 3,769,603	N/A												
034	Academically Gifted			\$ 453,081	(47)												
054	Limited English			\$ 1,202,622	N/A												
056	Transportation			\$ 1,298,243	(189)												
061	Classroom Material			\$ 582,005	(60)												
069	At Risk Student Services			\$ 1,577,309	(163)												
TOTALS		503.50	745.00	\$ 48,116,454		\$ (4,196)											

Total LEA Adjustment Required : (a) \$ (1,483,170)
 Total LEA Adjustment Entered : (b) \$ (1,483,170)
 Difference = (c) - (b) MUST EQUAL TO \$0 0

← R 29
 ← R 30
 ← R 31

(4) Enter NEGATIVE numbers in BLUE areas for your allotment reductions

(5)

Questions ?
 Please call : 919-807-3750 Sheila Tharrington
 or (919) 218-6416 Lydia Prude
Due Date : September 4, 2009

Save & Return this Excel file as an e-mail attachment to Lprude@dpi.state.nc.us.

Print, Sign, & Fax this sheet back to : School Allotments Section 919-807-3723

* The Allotment After Reduction is calculated based on the LEA's average salary for positions and months of employment.

Date: 8/31/2009
 Superintendent: **Jessie C. Moss**
 Finance Officer: **Tammy Howard**

Contact Phone: 919-774-6226 ext 2223